

# I-1. Each Elementary School - Total School Spending

McGuire #05

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,620	Amount	% To Total School	Per Pupil			
School Enrollment:	290						
Total		\$ 2,000,122	100.0%	\$ 6,897	\$ 6,602	4.5%	90.5%
Instruction		\$ 1,439,699	72.0%	\$ 4,964	\$ 4,665	6.4%	65.1%
Face-to-Face Teaching		\$ 1,380,821	69.0%	\$ 4,761	\$ 4,502	5.8%	62.5%
Instructional Teachers		1,214,353	60.7%	4,187	4,080	2.6%	54.9%
Substitutes		29,668	1.5%	102	67	53.4%	1.3%
Instructional Paraprofessionals		136,800	6.8%	472	355	32.9%	6.2%
Classroom Materials		\$ 58,879	2.9%	\$ 203	\$ 163	24.5%	2.7%
Pupil-Use Technology & Software		2,340	0.1%	8	19	-57.1%	0.1%
Instructional Materials, Trips & Supplies		56,539	2.8%	195	144	35.2%	2.6%
Instructional Support		\$ 189,826	9.5%	\$ 655	\$ 661	-1.0%	8.6%
Pupil Support		\$ 77,995	3.9%	\$ 269	\$ 290	-7.1%	3.5%
Guidance & Counseling		15,584	0.8%	54	54	0.0%	0.7%
Library & Media		33,565	1.7%	116	135	-14.0%	1.5%
Extracurricular		0	0.0%	0	0	-100.0%	0.0%
Student Health & Services		28,846	1.4%	99	101	-1.5%	1.3%
Teacher Support		\$ 5,941	0.3%	\$ 20	\$ 20	0.5%	0.3%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		5,941	0.3%	20	20	0.5%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 105,890	5.3%	\$ 365	\$ 351	3.9%	4.8%
Program Management		0	0.0%	0	1	-100.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		105,890	5.3%	365	351	4.1%	4.8%
Operations		\$ 262,607	13.1%	\$ 906	\$ 899	0.7%	11.9%
Non-Instructional Pupil Services		\$ 123,053	6.2%	\$ 424	\$ 462	-8.2%	5.6%
Transportation		31,915	1.6%	110	154	-28.7%	1.4%
Food Service		66,034	3.3%	228	223	1.9%	3.0%
Safety		25,104	1.3%	87	85	2.3%	1.1%
Facilities		\$ 139,555	7.0%	\$ 481	\$ 436	10.3%	6.3%
Building Upkeep, Utilities & Maintenance		139,555	7.0%	481	436	10.3%	6.3%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 107,989	5.4%	\$ 372	\$ 376	-1.0%	4.9%
School Management		\$ 107,989	5.4%	\$ 372	\$ 376	-1.0%	4.9%
Principals & Assistant Principals		85,516	4.3%	295	300	-1.8%	3.9%
School Office		22,473	1.1%	77	76	1.9%	1.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%